

## 6610 California State University

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)**

<b>3 CAPITAL OUTLAY</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0574 1998 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$20,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$20,000</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 33, Statutes of 2002, as amended by Chapter 509, Statutes of 2006	\$126,504	\$126,504	0
Augmentation per Government Code Sections 16352, 16409 and 16354	-	3,800	-
Chapter 509, Statutes of 2006	-	19,097	-
<b>Totals Available</b>	<b>\$126,504</b>	<b>\$149,401</b>	<b>\$-</b>
Balance available in subsequent years	-126,504	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$149,401</b>	<b>\$-</b>
<b>0994 Other Unclassified Funds</b>			
APPROPRIATIONS			
Other Unclassified Funds	\$278,571	\$86,687	\$247,664
<b>TOTALS, EXPENDITURES</b>	<b>\$278,571</b>	<b>\$86,687</b>	<b>\$247,664</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$748	\$11,127	\$546
<b>6028 2002 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$43,553	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,301	-
Prior year balances available:			
Item 6610-301-6028, Budget Act of 2003 as reappropriated by Item 6610-491, Budget Act of 2006	\$1,271	1,271	-
Item 6610-302-6028, Budget Act of 2003, as Reverted by Item 6610-496, Budget Act of 2006	49,806	-	-
<b>Totals Available</b>	<b>\$51,077</b>	<b>\$43,523</b>	<b>\$-</b>
Unexpended balance, estimated savings	-31,500	-	-
Balance available in subsequent years	-1,271	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18,306</b>	<b>\$43,523</b>	<b>\$-</b>
<b>6041 2004 Higher Education Capital Outlay Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$111,050	\$3,320	-
302 Budget Act appropriation	206,367	1,979	-
Prior year balances available:			
Item 6610-301-6041, Budget Act of 2004 as reappropriated by Item 6610-493, Budget Act of 2005	19,265	1,914	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	1,832	-
Item 6610-301-6041, Budget Act of 2005, as reappropriated by Item 6610-491, Budget Act of 2006	-	36,005	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-34,854	-
Item 6610-302-6041, Budget Act of 2004, as reappropriated by Item 6610-491, Budget Act of 2006	245,416	119,652	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-30,207	-
Item 6610-302-6041, Budget Act of 2005	-	100,361	-
Item 6610-302-6041, Budget Act of 2006	-	-	\$1,752

\* Dollars in thousands, except in Salary Range.

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<b>3 CAPITAL OUTLAY</b>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>Totals Available</b>	<b>\$582,098</b>	<b>\$200,002</b>	<b>\$1,752</b>
Unexpended balance, estimated savings	-2,201	-	-
Balance available in subsequent years	<u>-257,932</u>	<u>-1,752</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$321,965</b>	<b>\$198,250</b>	<b>\$1,752</b>
<b>6048 Higher Education Capital Outlay Bond Fund of 2006</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$157,916	\$237,136
302 Budget Act appropriation	-	76,127	88,911
Prior year balances available:			
Item 6610-302-6048, Budget Act of 2006	<u>-</u>	<u>-</u>	<u>54,360</u>
<b>Totals Available</b>	<b>\$-</b>	<b>\$234,043</b>	<b>\$380,407</b>
Unexpended balance, estimated savings	-	-6,930	-
Balance available in subsequent years	<u>-</u>	<u>-54,360</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$172,753</b>	<b>\$380,407</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$619,590</b>	<b>\$661,741</b>	<b>\$650,369</b>

\* Dollars in thousands, except in Salary Range.